

NEWPORT CITY COUNCIL: CABINET / COUNCIL WORK PROGRAMME

Meeting	Agenda Items	Lead Officer	Next Council?
14-Jun-18	Improvement Plan Quarter 4 Update	HP&BC	24 July 2018: City Centre / Maesglas PSPOs Democratic Services Annual Reports Director of Social Services Annual Report Treasury Management Welsh Language Annual Report Strategic Equality Plan Annual Report Member-Officer Protocol NDR Relief Scheme
	Welsh in Education Strategic Plan (WESP)	CEdO	
	Capital Outturn	HoF	
	Neighbourhood Hubs	HRIH	
	Early Year End PI Analysis	HP&BC	
	Work Programme	DCM	
18-Jul-18	Director of Social Services Annual Report	SD - People	11 Sept 2018: Scrutiny Annual Report Standards Committee Annual Report Improvement Plan 2016-18 Review
	Budget Consultation and Engagement Process	HP&BC	
	WAO Action Plan	HP&BC	
	Welsh Language Annual Report	HP&BC	
	Performance Update - Early Year End PI Analysis	HP&BC	
	The Independent Living Strategy for Adults with Learning Disabilities	HA&CS	
	Strategic Equality Plan Annual Report	HP&BC	
	Revenue Budget Monitor	HoF	
	Medium Term Financial Plan	HoF	
	Corporate Risk Register Update	HP&BC	
	Work Programme	DCM	
19-Sep-18	WAO Annual Improvement Report	HP&BC	27 Nov 2018: Treasury Management
	WAO Certificate of Compliance 1	HP&BC	
	WAO Regulatory Fees	HP&BC	
	Treasury Management	HoF	
	Work Programme	DCM	
17-Oct-18	Final Year End Analysis of Pis (All Wales Data)	HP&BC	
	Corporate Risk Register Update	HP&BC	
	Work Programme	DCM	
14-Nov-18	Education and Pupil Performance Data	CEdO	
	WAO Action Plan Update	HP&BC	
	Revenue Budget Monitor	HoF	
	Capital Budget Monitor	HoF	
	Work Programme	DCM	
12-Dec-18	Revenue Budget and MTFP: Draft Proposals	HoF	29 Jan 2019: Mayoral Nomination 2019-20 Council Schedule of Meetings Treasury Management Council Tax Reduction Scheme
	WAO Certificate of Compliance 2	HP&BC	
	Work Programme	DCM	
16-Jan-19	Revenue Budget Monitor	HoF	
	Capital Budget Monitor	HoF	
	Verified Key Stage 4 and 5 Pupil Outcomes	CEdO	
	Mid-Year Analysis of Pis	HP&BC	
	Corporate Risk Register Update	HP&BC	

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	<b>Work Programme</b>	<b>DCM</b>	
13-Feb-19	<b>Revenue Budget and MTFP: Final Proposals</b>	HoF	<b>26 Feb 2019: Budget and Medium Term Financial Plan</b>
	<b>Work Programme</b>	DCM	
13-Mar-19	<b>Pay and Reward Statement 2019/20</b>	HP&BC	<b>30 April 2019: IRP Annual Report NDR Rate Relief Pay and Reward Policy</b>
	<b>WAO Action Plan Update</b>	HP&BC	
	<b>EAS Business Plan</b>	CEdO	
	<b>Categorisation of Schools</b>	CEdO	
	<b>Work Programme</b>	DCM	
17-Apr-19	<b>Corporate Risk Register Update</b>	HP&BC	<b>14 May 2019: AGM</b>
	<b>Work Programme</b>	DCM	
22-May-19	<b>Items TBC</b>		<b>Future Dates TBC</b>
	<b>Work Programme</b>	DCM	